





# BUDGET







#### FY21 Budget Agency Highlights

- One of the strongest budgets in NASA's
  history, investing more than \$25 billion dollars
  for America's future in space; funding
  proposed represents an increase of about
  12% over last year's request
- Keeps the agency on track to land the first woman and the next man on the Moon by 2024, and with the support of the Gateway, helps prepare for human exploration of Mars
- Budget supports decadal priorities such a Mars Sample Return mission, Europa Clipper, and development of new Earth observation missions



#### FY21 SMD Budget Strategy

**Support Artemis** 

Implement a Balanced and Integrated Science Program

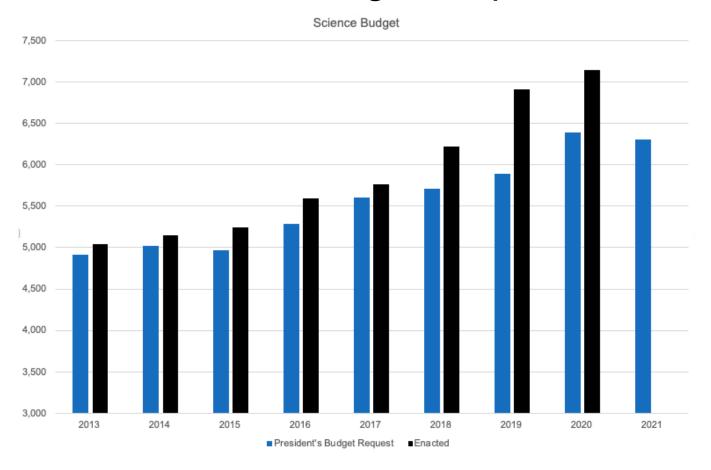
Advance Compelling Science Program with Highest National Priorities

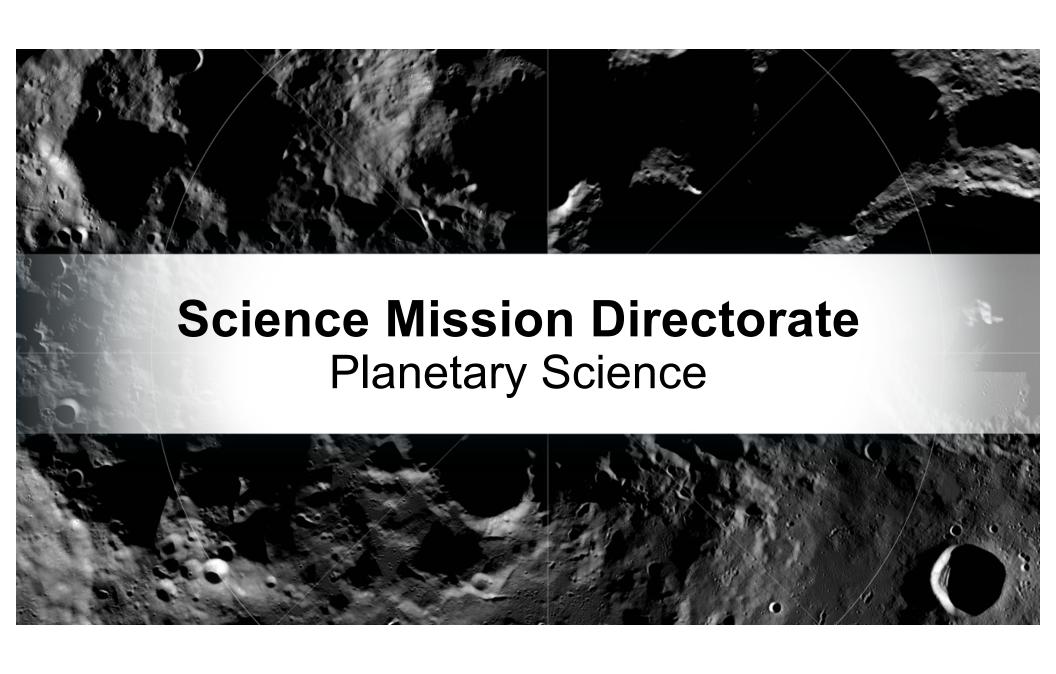
**Execute Innovative Partnerships** 



	Actual	Request	Enacted	Request	Out-years			
	FY 19	FY 20	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Science	6,886.6	6,393.7	7,138.9	6,306.5	6,553.5	6,575.7	6,705.2	6,766.9
Earth Science	1,931.0	1,779.8	1,971.8	1,768.1	1,878.2	1,846.1	1,834.5	1,984.6
Earth Science Research	454.1	447.9		447.3	471.9	494.1	528.5	530.3
Earth Systematic Missions	932.7	719.2		608.3	706.1	695.6	640.7	797.3
Earth System Science Pathfinder	223.8	275.4		338.9	301.2	251.6	241.8	234.4
Earth Science Data Systems	202.0	214.4		245.4	259.9	263.2	278.7	277.7
Earth Science Technology	63.4	69.6		74.2	82.8	84.6	86.4	86.4
Applied Sciences	55.1	53.3		53.9	56.3	57.0	58.5	58.5
Planetary Science	2,746.7	2,712.1	2,713.4	2,659.6	2,800.9	2,714.9	2,904.8	2,830.7
Planetary Science Research	276.6	266.2		305.4	288.6	285.1	295.2	286.7
Planetary Defense	150.0	150.0	160.0	150.0	147.2	97.6	98.0	98.0
Lunar Discovery and Exploration	188.0	300.0	300.0	451.5	517.3	491.3	458.3	458.3
Discovery	409.5	502.7		484.3	424.4	434.8	570.1	505.8
New Frontiers	93.0	190.4		179.0	314.3	332.8	326.9	285.0
Mars Exploration	712.7	546.5	570.0	528.5	588.4	671.2	798.7	855.3
Outer Planets and Ocean Worlds	793.6	608.4		414.4	370.7	239.4	192.3	171.7
Radioisotope Power	123.3	147.9	147.9	146.3	150.1	162.8	165.4	169.8
<u>Astrophysics</u>	1,191.1	844.8	1,306.2	831.0	891.2	1,000.9	959.7	975.5
Astrophysics Research	222.8	250.7		269.7	279.1	327.2	314.9	331.1
Cosmic Origins	222.8	185.3		124.0	123.2	120.0	122.4	122.4
Physics of the Cosmos	151.2	148.4		143.9	160.8	155.3	169.8	154.1
Exoplanet Exploration	367.9	46.4		47.2	50.4	47.6	51.6	52.2
Astrophysics Explorer	226.5	214.1		246.2	277.7	350.8	301.0	315.6
James Webb Space Telescope	305.1	352.6	423.0	414.7	175.4	172.0	172.0	172.0
<u>Heliophysics</u>	712.7	704.5	724.5	633.1	807.8	841.8	834.1	804.1
Heliophysics Research	248.9	237.0		230.5	218.7	225.2	224.0	224.5
Living with a Star	135.3	107.6		127.9	134.5	246.4	225.5	233.3
Solar Terrestrial Probes	180.5	177.9	183.2	126.3	262.2	202.6	195.6	115.5
Heliophysics Explorer Program	147.9	182.0	182.0	148.4	192.4	167.6	189.0	230.8

#### Science President's Budget Request and Enacted





#### Planetary Science Budget Features

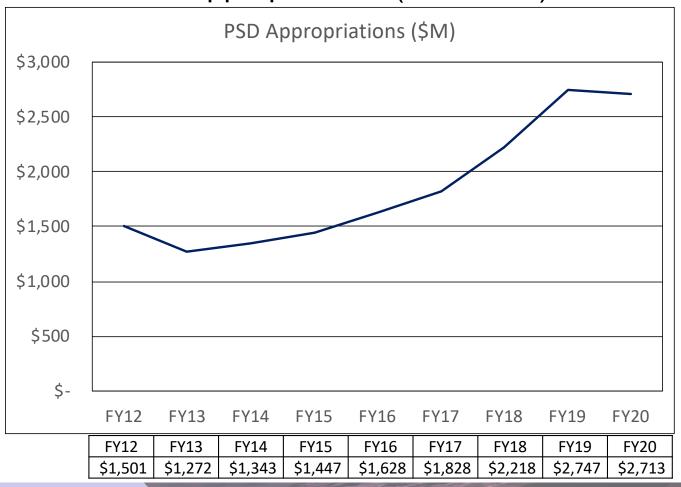
#### What's Changed

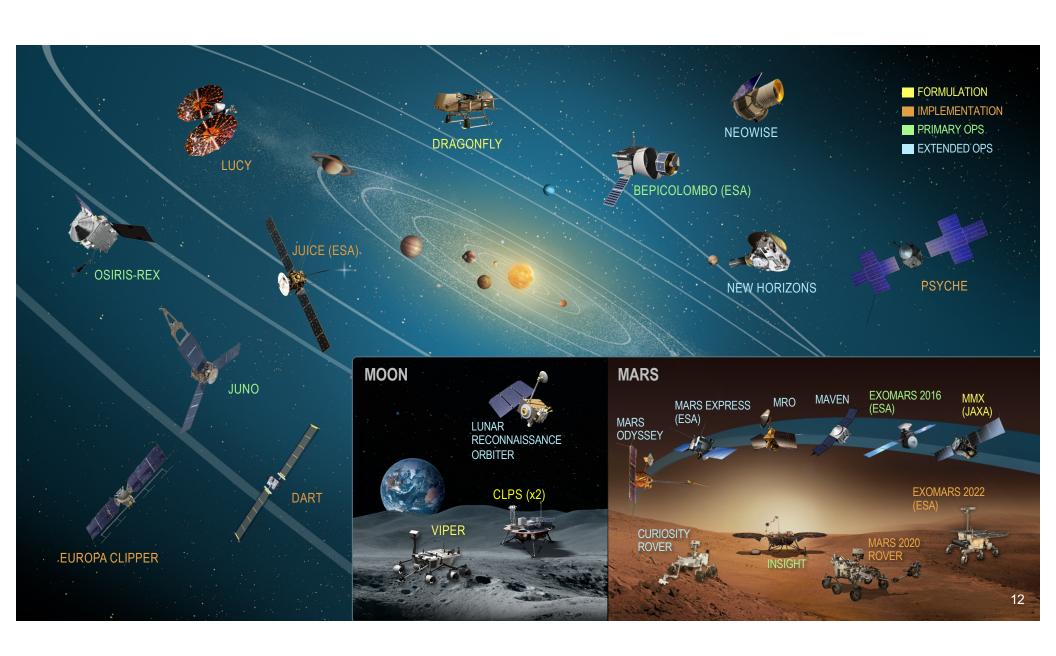
- Proposes Clipper launch in 2024 on a commercial vehicle, which saves over \$1.5 billion and makes an SLS available to support an Orion launch to the Moon
- Dragonfly selected as next New Frontiers mission with launch readiness date in 2026
- Increases Commercial Lunar Payload Services based on awards to date
- Increases SmallSat future opportunities within the Discovery Program
- Increases R&A to maintain adherence to Decadal recommendation.
- · Begin Ice Mapper planning with international and commercial partners

#### What's the Same

- Enables a Mars Sample Return launch in 2026
- Implements Mars 2020, DART, Dragonfly, Psyche and Lucy as well as instruments on ExoMars 2020, JUICE and MMX
- Enables Discovery selection(s) in 2021 and New Frontiers 5 AO release in 2022
- No funding for Europa Lander
- Maintains Nation's radioisotope power system capability

#### PSD Appropriations (FY12–20)





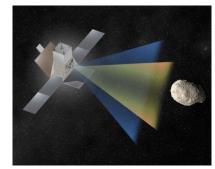


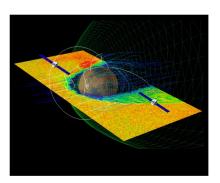
## PSD OPPORTUNITIES

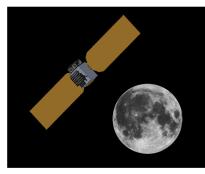


# Planetary Science Advisory Committee (PAC)

- Self nominations to become member of the Planetary Science Advisory Committee (PAC) are open until End of March 2020
- Information required as part of each self-nomination package:
  - (1) a cover email including the name, phone number, full mailing and email address of the nominee;
  - (2) a professional resume (one-page maximum, included as an attachment); and,
  - (3) a professional biography (one-page maximum; included as an attachment).
- Email to the Executive Secretary of the Planetary Science Advisory Committee at <a href="mailto:pac-execsec@hq.nasa.gov">pac-execsec@hq.nasa.gov</a>







#### Announcements of Opportunity

Small Innovative Missions for Planetary Exploration (SIMPLEx)

- Three missions selected for Phase A/B development
- Currently capturing lessons learned through PDR for consideration during next cycle
- Release of next opportunity planned for NET Sep 2020

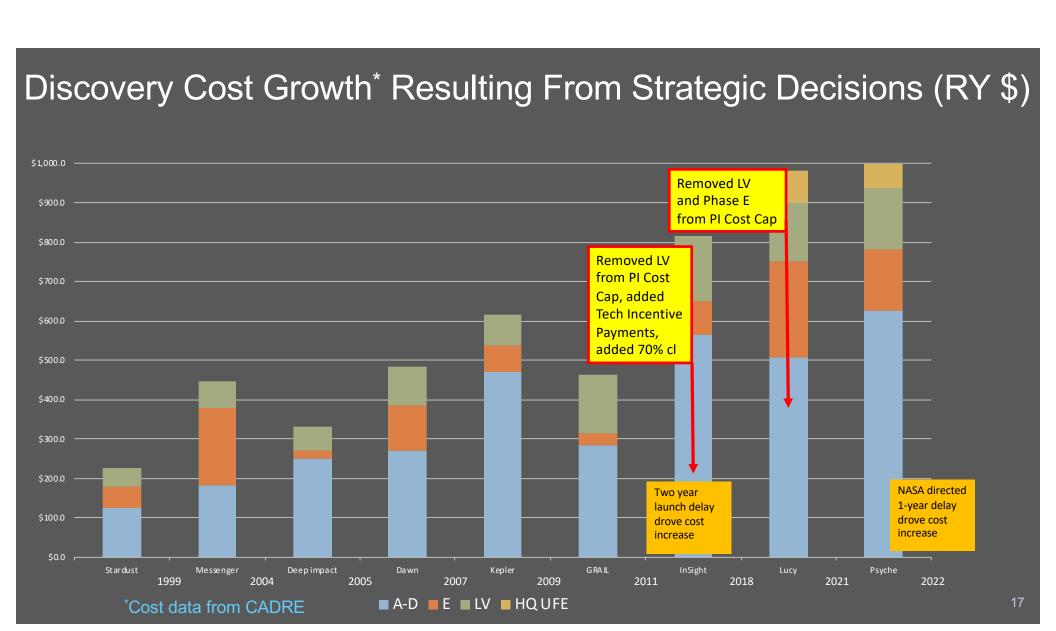
**New Frontiers #4** 

Dragonfly selection announced June 27, 2019

**New Frontiers #5** 

- To be released Fall 2022 (current schedule)
- Discovery 2019
- Step-1 proposals were due July 1, 2019, with selections announced February 13, 2020
- Step-2 selections planned for NET April 2021







## LOOKING AHEAD



## Community Groups (the AGs)

The Analysis/Assessment Groups (AGs) are community-based groups that serve an important role in providing analyses and feedback for specific topic areas.

We are exploring how to better work with the community through these groups by:

- Making Terms of Reference for all groups consistent, with specific differences to reflect the needs of individual communities.
- Provide more consistent funding support to the AG Chairs, with transparency and clear guidelines on acceptable use.
- Provide a clear path for feedback both directly to NASA PSD and through the PAC.
- Target date for this by June 2020.

#### Preparing for the Next Decadal Survey

- Information on the Planetary Decadal survey can be found at: <u>www.nas.edu/planetarydecadal</u>
- White Paper process will be led by the NAS Space Studies Board (SSB)
- LPI and AG websites are open for community collaborations

https://www.lpi.usra.edu/decadal whitepaper proposals/index.cfm

- Upcoming Activities
  - Early Career Workshop (March 27 @ 1pm EDT, see NAS website)
  - PMCS status workshop (Postponed until late April)
  - LPSC Town Hall led by NAS/SSB (held March 16 @ 1:00pm, EDT)

#### Notional Timeline for 2023 Decadal Survey

2019

September Organizing meeting and town hall at EPSC-DPS

October Draft statement of task received from NASA

November LPI launches white paper proposal web site

December Town hall at AGU meeting

2020

January National Academies posts Statement of Task

February Funding proposal to NASA, NSF agree to support

March Early-career event and town hall at LPSC

Spring White paper submission begin, chair announced

Summer White paper deadline and meetings begin

2021

Autumn Complete draft of survey report assembled

2022

Spring Survey report released, dissemination starts

**2023** End of dissemination/NASA contract

#### Conflict of Interest Statement

Prospective members of all National Academies' committees and panels have their financial relationships reviewed to prevent actual or perceived conflicts of interest. Additionally, the National Academies evaluates whether each prospective member is a strong, publicly known advocate for a specific project—broadly defined as a plan, mission, initiative, architecture, or the equivalent—that the committee or panel may evaluate. Such evaluation is necessary to avoid possible bias or a perception thereof.

Nominations and self-nominations to the decadal survey committee—i.e., the steering group and supporting panels—are welcome. Nominees with the following characteristics are encouraged:

- Scientific and technical expertise, and objectivity;
- Experience in the management of a project, organization, or equivalent enterprise is desirable:
- Must be broad thinkers, open-minded, and not active proponents of a specific project; and
- Be able to participate in-person in survey committee activities.

#### Conflict of Interest Statement – Continued

Additional considerations include the following:

- All authors of science-focused whitepapers prepared for the survey are eligible to be considered as members of the steering group and its supporting panels;
- First authors of mission-focused whitepapers prepared for the survey cannot serve on the steering group or on any panel considering that mission; and
- Principal Investigators of the NASA-funded, pre-decadal mission-concept studies to be evaluated by the survey cannot serve on the steering committee or on any panel considering that mission.





#### First "PI Launchpad"

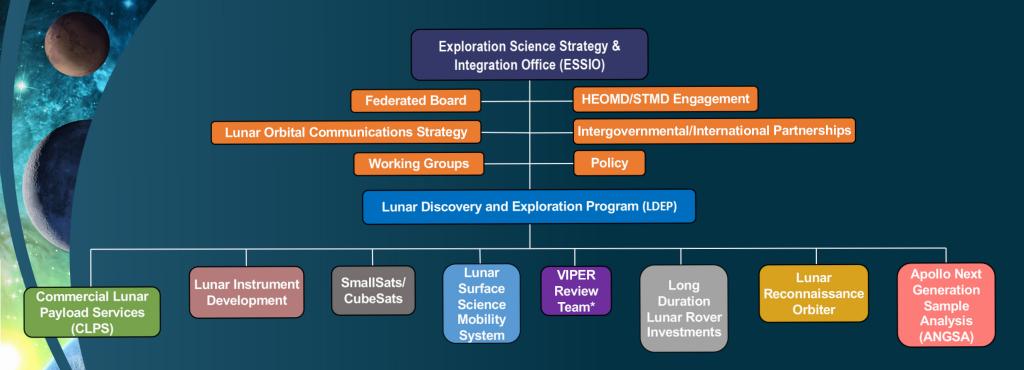
- Aimed at researchers and engineers who would like to submit a NASA space mission proposal in the next few years but don't know where to start.
- Two-and-a-half day, interactive workshop held in Tucson, AZ on Nov. 18-20, 2019.
- Very competitive application process. Selected ~40 participants. All costs paid for thanks to a grant from the Heising-Simons Foundation to our partner, the University of Arizona.
- Goals:
  - Lead participants from science question to draft requirements, STM, etc.
  - Provide first exposure to how to choose partners, assemble teams, etc.
  - Provide networking opportunities with mission managing organizations, spacecraft providers and each other.
- Targeting Later Summer 2020 at the University of Michigan for the next Launchpad.

6 December 2019

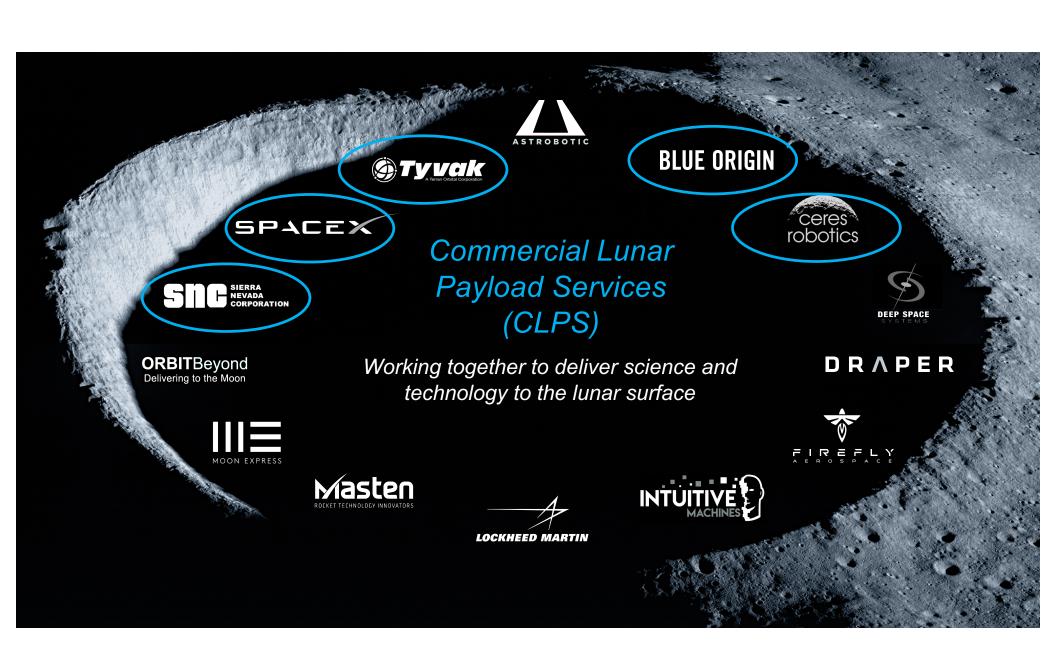


# Exploration Science Strategy & Integration Office (ESSIO) Portfolio





\*Viper Development funding remains in LDEP and is managed by PSD



# Commercial Lunar Payload Services (CLPS) Summary

- Task Order 2 Astrobotic (NPLP + HEO/STMD in-line tech demos)
  - Lunar delivery September 2021
- Task Order 2 Intuitive Machines (NPLP + STMD in-line tech demo + STMD data buy)
  - Lunar delivery October 2021
- Task Order 19C (LSITP + NPLP 2<sup>nd</sup>'s)
  - Will deliver LSITP payloads and some NPLP second copies to a lunar pole in late 2022.
  - Request for Task Order Proposal (RFTOP) proposals received March 4; Selection by the end of March.
- Task Order 20A (VIPER)
  - RFTOP released February 25 with proposals due April 10 and award late mid/late May.
    - Delivery lunar surface delivery to late-2023 with a mid-2023 accelerated option.
- Task Order 19D (Second LSITP)
  - Will deliver additional payloads from LSITP and tech demos to a non-polar location in early 2023.
  - RFTOP release planned for June/July 2020 timeframe.

## 2021 CLPS Delivery Manifests

# (NPLP) Payloads elected Lunar largely **Provided** Payloads

#### **Astrobotics Lander**

Surface Exosphere Alterations by Landers (SEAL)

Photovoltac Investigation on Lunar Surface (PILS)

Near-Infrared Volatile Spectrometer System (NIRVSS)

Mass Spectrometer Observing Lunar Operations (Msolo)

PROSPECT Ion-Trap Mass Spectrometer for Lunar Surface Volatiles (PITMS) Linear Energy Transfer Spectrometer (LETS)

Neutron Spectrometer System (NSS)

Neutron Measurements at the Lunar Surface (NMLS)

Fluxgate Magnetometer (MAG)

Navigation
Doppler Lidar
for Precise
Velocity and
Range Sensing
(NDL)

# Key Science Technology Exploration HEOMD/STMD

#### Intuitive Machines Lander

Lunar Node 1
Navigation
Demonstrator (LN-1)

Stereo Cameras for Lunar Plume-Surface Studies (SCALPSS)

Low-frequency Radio Observations from the Near Side Lunar Surface (ROLSES)

Navigation Doppler Lidar for Precise Velocity and Range Sensing (NDL)

Radio Frequency Mass Gauge (RFMG)

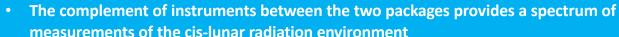
#### **PRISM Overview**

- Future Payloads and Research Investigations on the Surface of the Moon (PRISM) solicitation planned approximately annually with a 2-stage process
  - Stage 1 Open RFI expected in March 2020
  - Stage 2 NRA solicitations will state the location for each delivery, allowing PIs to propose science optimized for those locations
- PRISM Open RFI will result in a catalog of available instruments that will aid in determining future landing sites for CLPS deliveries.
- Initial priority is to solicit suites of instruments that can work together
  - > High-value 'location agnostic' instruments also welcome
- Selected PRISM instruments will feed the CLPS manifests from 2023 onwards
  - International payloads, and payloads from other NASA mission directorates also could be incorporated into the Task Order
- The PRISM Open RFI also will create a catalog of instruments from which we can choose to fill out other flight opportunities, either commercial or international
- Expect to have Participating Scientist Programs for each flight
- Future PRISM calls will ask for destination agnostic and stand-alone instruments, in addition to instruments for network science on a campaign of landers



#### **Gateway Science**

"NASA Selects First Science Instruments to Send to Gateway"



- Summary of major science objectives:
  - Provides space weather and radiation measurements characterizing the environment beyond LEO
  - Long-term objectives include predictive techniques that can be used for protection of future Mars crews
  - In coordination with existing Heliophysics spacecraft already in lunar orbit, the Gateway observations will allow coordinated science not previously possible:

**Solar Energetic Particle Source and Acceleration Mechanisms** 

Solar Wind Structures - resolving 3D solar wind structures at small scales witnessed in GCR variability

Magnetosphere dynamics from a location unaffected by Earth's strong dipole

- Flying through the Earth's radiation belts builds on science from the Van Allen Probes mission
- The NASA-led Heliophysics Package will be developed by NASA/GSFC Explorers and Heliophysics Projects Division (EHPD)
- The ESA-led Radiation Package will be developed by ESA/European Space Research and Technology Centre (ESTEC)



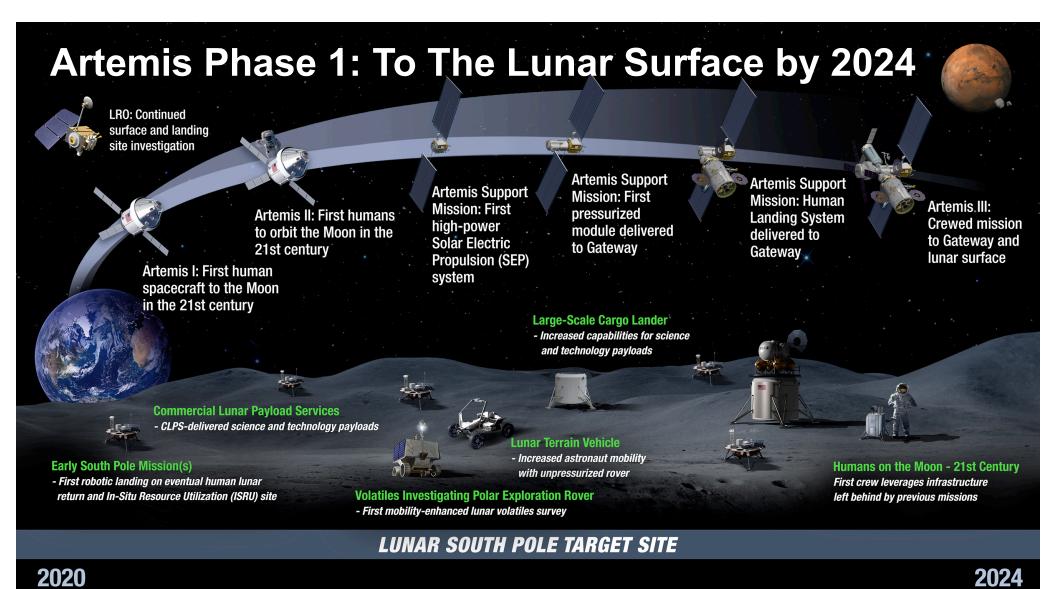




- > A cornerstone for Solar System science and for exoplanet studies
- A natural laboratory to study planetary processes and evolution, and a platform from which to observe the Universe
- A critical location to understand volatiles cycles and study impact history of the Earth-Moon system
- > A record of the ancient Sun
- Conducting scientific exploration synergistically with crew and robotic explorers teaches us effective techniques that can be applied as we push the boundaries of exploration to Mars and other locations in our Solar System
- An opportunity to use emplaced infrastructure and resources
- The infrastructure associated with human exploration can be leveraged to support autonomous scientific investigations.
- Science mission planning for human lunar missions continue
  - ➤ A joint SMD/HEOMD/STMD workshop was planned for April 2020 to discuss the science enabled by crews going to the south polar region; postponed due to travel restrictions implemented with continuing coronavirus spread







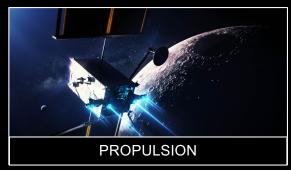
#### **Common Moon/Mars Systems and Operations**

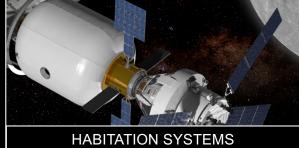














#### **OPERATIONS:**

- Orbiting outpost with landing system
- Scientific exploration of a planetary surface
- Automation and robotics to assist/maximize human-led science
- End-to-end dust mitigation
- Physical and behavioral health operations
- Communications & Navigation
- Power systems

